

Wau-Holland-Stiftung
22083 Hamburg/Germany
<http://www.wau-holland-stiftung.de>



"Project 04: Enduring freedom of information"
Intermediate Transparency Report 2012
(January - June)

Important notice:

This is a preliminary draft; changes may occur in the final transparency report for 2012.

Explanations of topics can be found in the transparency report for 2011.

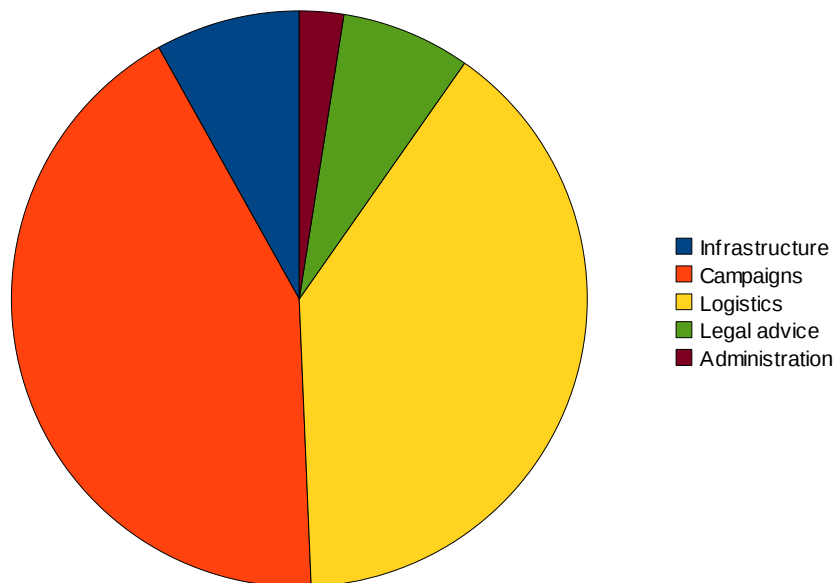
Summary

(All amounts quoted in Euro; donations/expenses in foreign currencies were booked at the current rate)

1. Donations **32'838.11**

2. Expenses **246'619.70**

2.1. Infrastructure	20'020.76
General Infrastructure	2'060.00
Technical Infrastructure	6'482.57
Software	11'478.19
2.2. Campaigns	104'905.58
Content review / processing	31'238.23
Journalist Contextualization	515.00
External Communications	73'152.35
2.3. Logistics	97'687.16
Planning	27'990.02
Logistics	69'697.14
2.4. Legal advice	17'885.00
2.5. Administration	6'121.20



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"Project 04: Enduring freedom of information"
Transparency Report 2011

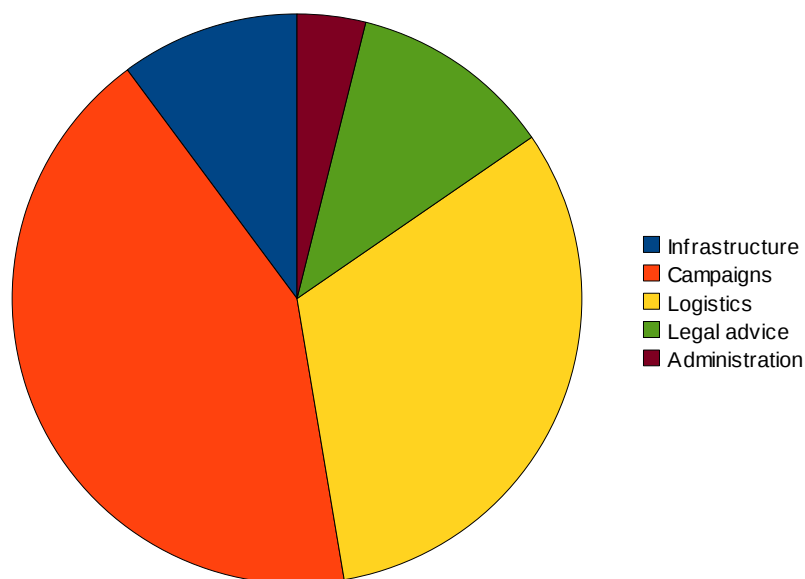
Summary

(All data quoted in Euro; donations/expenses in foreign currencies were booked at the current rate)

1. Donations **139'401.88**

2. Expenses **660'522.84**

2.1. Infrastructure	98'728.45
General Infrastructure	59'933.62
Technical Infrastructure	12'209.28
Software	26'585.55
2.2. Campaigns	265'651.40
Content review / processing	64'330.08
Journalist Contextualization	58'578.38
Technical Processing	31'168.52
External communications	111'574.42
2.3. Logistics	199'780.16
Project coordination	72'000.00
Planning	40'882.29
Logistics	86'897.87
2.4. Legal advice	72'106.76
2.5. Administration	24'256.07

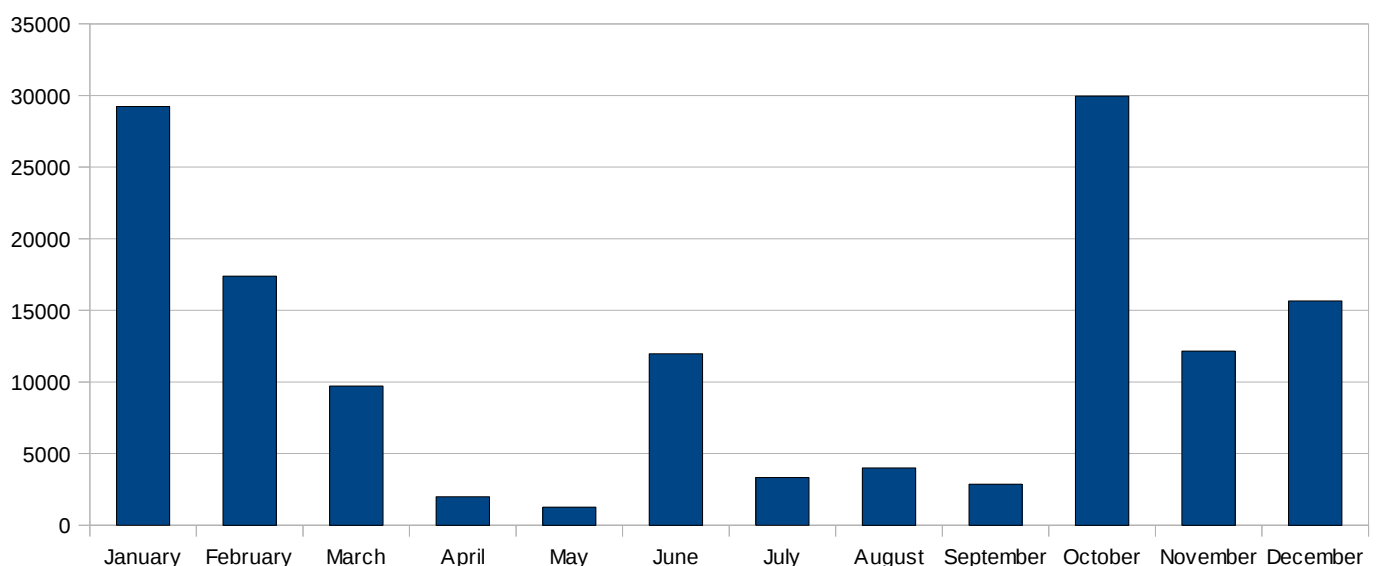


1. Incoming donations **€ 139'401.88**

The following donations have been received through bank transfer or by checks / cash sent to the Wau Holland Foundation, listed by month:

Month	Amount
January	29'235.85 €
February	17'385.59 €
March	9'715.56 €
April	1'984.84 €
May	1'251.49 €
June	11'974.54 €
July	3'227.78 €
August	3'987.37 €
September	2'863.99 €
October	29'953.16 €
November	12'159.67 €
December	15'662.04 €
Total	139'401.88 €

Summarized Donations recived per Month:



(A listing of the donations received separated by country or amount of donators is currently not possible)

2.1. Infrastructure

€ 98'728.45

- **General Infrastructure**

To manage engaged and voluntary acting persons in the project, office space was rented for several months in 2011 and workshops were held in conference-locations. For this, Conference-Locations including technical infrastructure were rented and office spaces were rented from two different companies.

- **Technical Infrastructure**

Technical Infrastructure as a term is here purely used for Server-Installations that are in operation of the flow of data. This includes Co-Location of servers, hardware of servers, internet connection /bandwith and all other costs for hard- and software. In 2011 servers have been deployed and operating in locations from 3 different service providers. Internet Access costs for the operation of staff have been listed in general infrastructure costs.

- **Software**

To archive the goals of the project in 2011 different developers have supported components for the reception, internal review and publication of material. Most of these developments was voluntary (and unsalaried), in 2011 two developers have received a financial compensation for their work.

2.2. Campaigns

€ 265'651.40

Costs in the area of campaigns have raised mostly for the review and processing of received material, as in video processing, review and sorting of documents by issue and priority, anonymization etc.

This included engaging external professionals (such as journalists and editors) and external communications (press conferences etc). In 2011 this was mainly around the following campaigns / actions:

1. Through the year 2011 at different times prepared and agreed with media partners, publications of synchronized and anonymized publication of contry-specific texts of public interest from the "cable-leaks" of the previous year.
2. Publication on February 2nd, 2011 (after preparation) on a analytical document from american companies of a plan to destruct WikiLeaks. This document was submitted during the background research of the blockade of PayPal, VISA and Mastercard.
3. Publication starting April 25th 2011 (after months of prepartion): Dossiers from the US-Prison in Guantamo Bay to address human rights violations ("Guantamo Files"). Synchronized with media partners and enriched with background research material.

4. 4. Publication starting December 1st, 2011 (after months of preparation) as a result of cooperation with NGO`s and media partners of material on activities of telecommunication surveillance companies to support public discussion ("Spy Files").

- **Content Review and Processing**

To verify the authenticity and review the relevance of received material three persons where engaged in 2011, and also performed different journeys in order to achieve their tasks. To ensure proper understanding of material in foreign languages a fourth person was engaged temporarily.

- **Journalist Contextualisation / Processing**

For journalistic processing, especially the contextualisation of received materials and additional explanation / highlighting of background and contexts, journalists have been engaged and their effort financially compensated. In 2011 a total number of six journalists have been hired in this area.

- **Technical Processing**

In preparation of publication materials had to be technically processed and converted. Most of this work was done in 2011 voluntarily, only one very complex task had to be compensated. The costs of managing those acting voluntarily / unsalaried are included in the logistics sector.

- **External Communications**

Next to Julian Assange the Press and Media of the project is mainly coordinated and operated by Kristinn Hrafnsson. Additionally, different video documentations, short movies and texts were created. In this area also graphical artworks, costs of press conferences and travel to public / press events are included, as well as costs of translations. In this area a total of amount of seven persons (mostly temporarily) and three service companies were hired.

2.3. Logistics

€ 199'780.16

- **Project coordination**

The coordination of the content related tasks is performed by Julian Assange on base of a project-contract. He is also responsible for the content related approval of tasks.

- **Planning**

Planning includes the coordination of appointments, meetings and other activities, including regular follow-up and tuning on the progress of agreed tasks.

- **Logistics**

Logistical Tasks includes:

1. Technical setting up of meetings and conferences,
2. Working Infrastructure for activities in the project,
3. Travel costs and traveled related costs,
4. Coordination and Infrastructure for those engaged on unsalaried base

Additional Costs arise from the participation on conferences, gatherings, lectures and meeting with representative from media and those responsible for infrastructure. All travel costs are reimbursed strictly on the base of receipts, normal travel policy is flights in economy class, 2nd Class Train and hotels in medium price range. In most cases accomodation has been arranged privately, so no reimbursement was necessary.

2.4. Legal advice

€ 72'106.76

Legal advise and consultancy has only been reimbursed in the context of projects / campaigns / actions, not individual-related legal advise or representation in court-cases. Costs arise from preventive legal consultations in the context of campaigns / actions (neither before or after) and in case of signs of legal processes.

This includes legal advise on the handling of received material, the assurance of legal compliance of publications, the creation of agreements with media- and projectpartners as well as legal advise on fiscal matters.

These tasks were performed in 2011 by one british and one german law company. Additional tasks were performed by legally trained persons voluntarily (without compensation).

2.5. Administration

€ 24'256.07

This includes the administrative costs on the side of the foundation: accounting, legal advise and travel costs of members of the board of the foundation and delegates for the monitoring of the project. All tasks performed by the members of the board of the foundation (project coordination, record-keeping, payment-management etc.) are performed on a honorary base (unsalaried).

Comment on the foundations compensation policy:

For a few managers of projects and activists compensation for work performed has been paid on the base of invoices. The compensation is orientied at the compensation sceme of Greenpeace Germany and is included in the categories of this report.